

Combined Delivery Report

Project: **00127765 - COVID-19 Rapid Response**Country: **Macedonia**Period: **Quarter 4, 2020**Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00121694 - COVID-19 RR		75,000.00	180,691.68	0.00	255,691.68
Fund: 28641 - FW_Crisis Response_COVID		75,000.00	180,691.68	0.00	255,691.68
64397	Services to projects -CO staff	0.00	1,516.40	0.00	1,516.40
71205	Intl Consultants-Sht Term-Tech	0.00	44,200.00	0.00	44,200.00
71305	Local Consult.-Sht Term-Tech	0.00	66,145.04	0.00	66,145.04
71360	Local Consult-Security	0.00	881.25	0.00	881.25
72140	Svc Co-Information Technology	75,000.00	9,867.35	0.00	84,867.35
72165	Svc Co-Social Svcs, Social Sci	0.00	35,114.39	0.00	35,114.39
72620	Joint Programming Expenditure	0.00	4,765.00	0.00	4,765.00
74220	Translation Costs	0.00	575.98	0.00	575.98
74596	Services to projects -GOE	0.00	649.88	0.00	649.88
75105	Facilities & Admin - Implement	0.00	16,727.82	0.00	16,727.82
75705	Learning costs	0.00	253.57	0.00	253.57
76120	Unrealized Loss	0.00	243.98	0.00	243.98
76125	Realized Loss	0.00	0.00	0.00	0.00
76130	Unrealized Gain	0.00	-243.98	0.00	-243.98
76135	Realized Gain	0.00	-5.00	0.00	-5.00
Project Total:		75,000.00	180,691.68	0.00	255,691.68

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00121694 - COVID-19 RR		75,000.00	180,691.68	0.00	255,691.68
Activity: -		0.00	0.00	0.00	0.00
Fund: 28641 - FW_Crisis Response_COVID		0.00	0.00	0.00	0.00
76120	Unrealized Loss	0.00	243.98	0.00	243.98
76130	Unrealized Gain	0.00	-243.98	0.00	-243.98
Activity: IMPLEMENTATION - COVID-19 RR activities		75,000.00	180,691.68	0.00	255,691.68
Fund: 28641 - FW_Crisis Response_COVID		75,000.00	180,691.68	0.00	255,691.68
64397	Services to projects -CO staff	0.00	1,516.40	0.00	1,516.40
71205	Intl Consultants-Sht Term-Tech	0.00	44,200.00	0.00	44,200.00
71305	Local Consult.-Sht Term-Tech	0.00	66,145.04	0.00	66,145.04
71360	Local Consult-Security	0.00	881.25	0.00	881.25
72140	Svc Co-Information Technology	75,000.00	9,867.35	0.00	84,867.35
72165	Svc Co-Social Svcs, Social Sci	0.00	35,114.39	0.00	35,114.39
72620	Joint Programming Expenditure	0.00	4,765.00	0.00	4,765.00
74220	Translation Costs	0.00	575.98	0.00	575.98
74596	Services to projects -GOE	0.00	649.88	0.00	649.88
75105	Facilities & Admin - Implement	0.00	16,727.82	0.00	16,727.82
75705	Learning costs	0.00	253.57	0.00	253.57
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-5.00	0.00	-5.00
Project Total:		75,000.00	180,691.68	0.00	255,691.68

Funds Utilization

Output: 00121694 - COVID-19 RR Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed by: *Biljana Cvetanovska Gugoska* Date: 11-Mar-2021

Biljana Cvetanovska Gugoska
Programme Officer

Signed by: *Narine Sahakyan* Date: 12-Mar-2021

Narine Sahakyan
UNDP Resident Representative